



# CITY OF GILLETTE

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## ADMINISTRATION

PHONE 307-686-5203

### MEMORANDUM

**TO: Mayor and Members of the City Council**

**FROM: Michael Cole, City Administrator**

**RE: General Information**

**DATE: June 12, 2026**

The following meetings are scheduled for the week of **June 13-19, 2026**

**Tuesday, June 16th**

**12:00 p.m. Economic Development Listening Session  
Gillette College Tech Center**

**Tuesday, June 16th**

**6:00 p.m. City Council Meeting, Council Chambers**

**Wednesday, June 17th**

**3:30 - 6:30 p.m. YES House Anniversary, YES House**

**Thursday, June 18th**

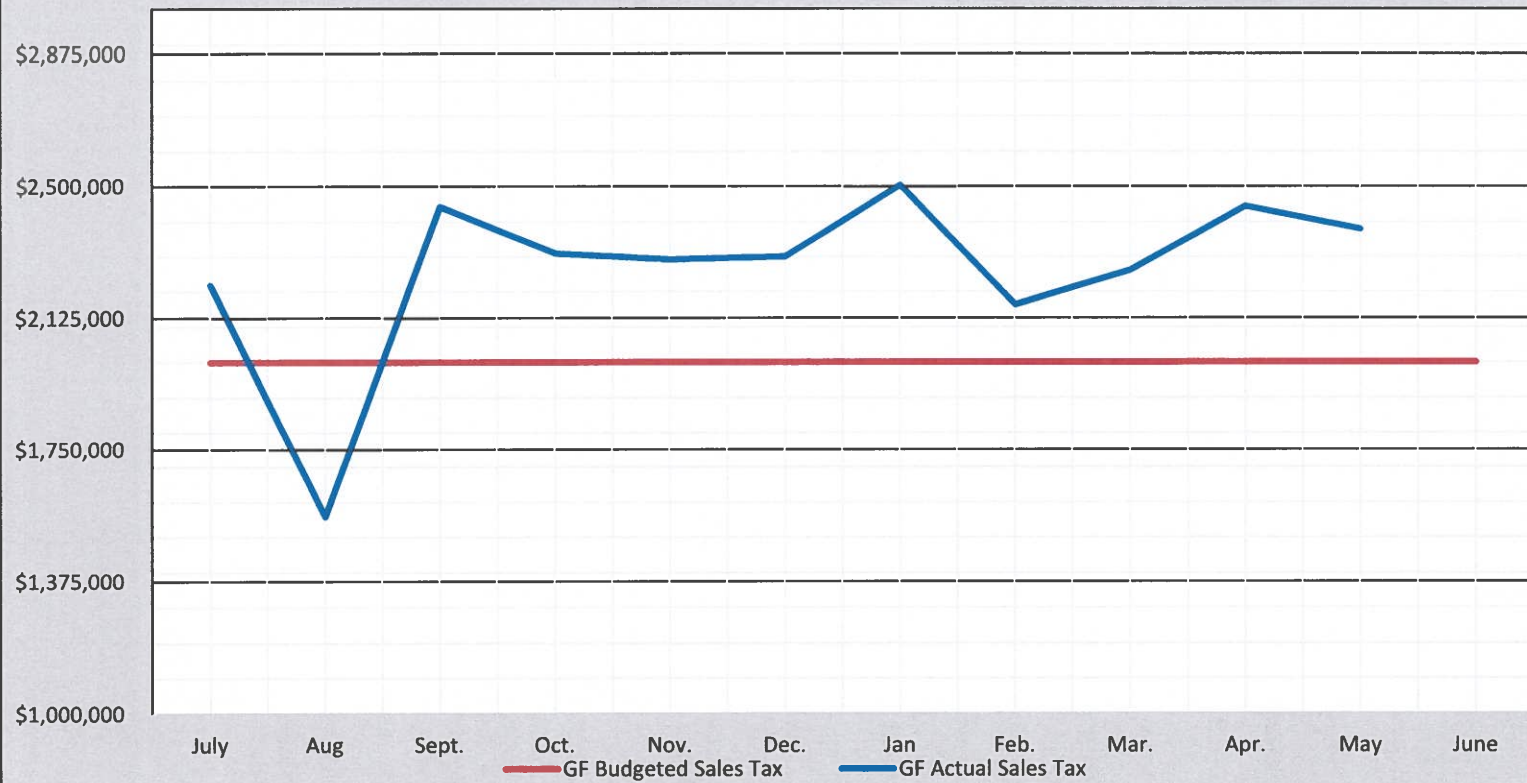
**11:30 a.m. Senior Center Luncheon, Campbell County Senior Center**

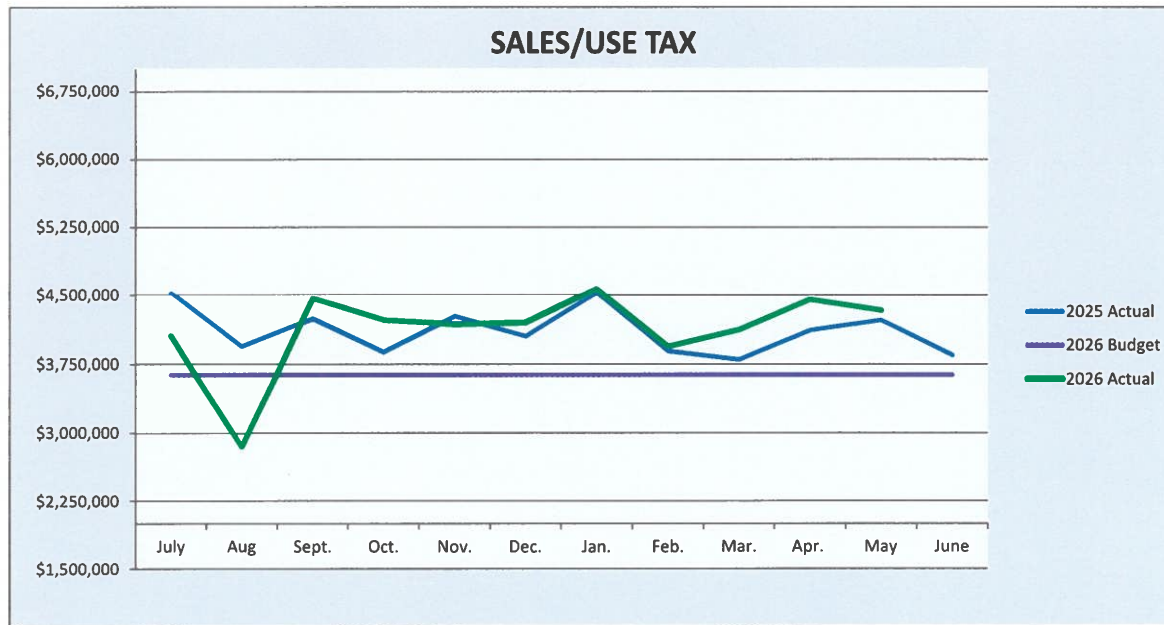
1. Attached please find **current sales tax data** provided by **Finance Director Henderson**.
2. Attached please find an **agenda** and **meeting minutes** dated **April 9, 2025** for the **Parks & Beautification Board** provided by **Public Works Director Wilde**.
3. Attached please find a **flyer** regarding **Economic Development Listening Session** on **June 16, 2026** from **12:00 – 2:00 p.m.** at the **Gillette College Tech Center** provided by the **Wyoming Business Council**.

4. Attached please find a **flyer** regarding **YES Foundation Anniversary** on **June 17th from 3:30 - 6:30 p.m.** at the **YES House** provided by **YES House Executive Director Ryan Anderson.**

MC/adw

### GENERAL FUND SALES TAX ACTIVITY-FY 2025/26





	FY 2025 ACTUAL	FY 2026 ACTUAL	% CHANGE
July	\$4,518,629	\$4,044,977	-10.48%
Aug	\$3,934,945	\$2,850,458	-27.56%
Sept.	\$4,233,315	\$4,449,805	5.11%
Oct.	\$3,874,233	\$4,213,405	8.75%
Nov.	\$4,257,315	\$4,173,463	-1.97%
Dec.	\$4,043,823	\$4,190,234	3.62%
Jan.	\$4,524,528	\$4,561,866	0.83%
Feb.	\$3,888,794	\$3,937,067	1.24%
Mar.	\$3,797,131	\$4,116,006	8.40%
Apr.	\$4,108,657	\$4,448,128	8.26%
May	\$4,219,668	\$4,329,662	2.61%
June	\$3,842,558		-100.00%
TOTAL	\$49,243,596	\$45,315,072	-7.98%

FY25 YTD	\$45,401,038	-0.19%
FY24 YTD	\$49,865,594	-9.13%
FY23 YTD	\$51,626,717	-12.23%
FY22 YTD	\$38,053,380	19.08%

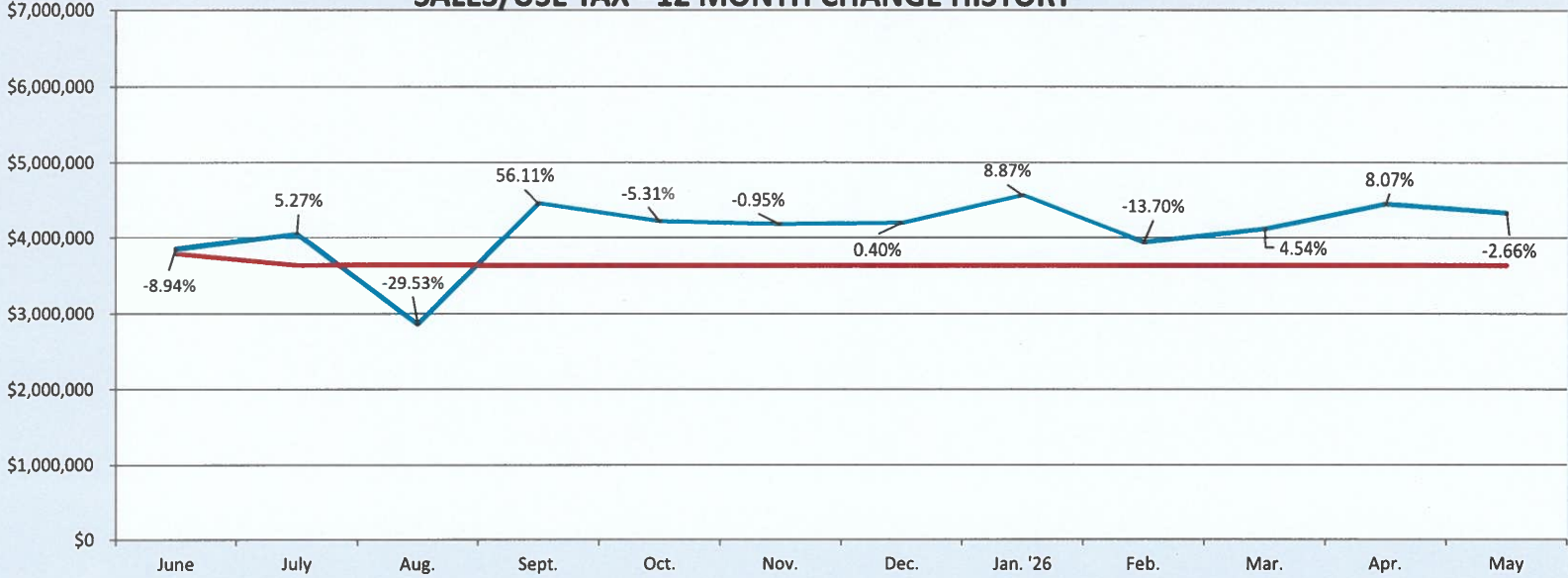
YEAR TO DATE SALES TAX RECEIPTS (MAY):

FY 2024	FY 2025	FY 2026
\$49,865,594	\$45,401,038	\$45,315,072

YTD BUDGET  
\$39,999,667

% Over/(Under) Budget: 13.29%

### SALES/USE TAX - 12 MONTH CHANGE HISTORY





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**CITY OF GILLETTE  
PARKS AND BEAUTIFICATION BOARD  
AGENDA  
April 9, 2026 – 5:15 P.M.  
PUBLIC WORKS BREAK ROOM**

**Members:**

**Irene Daly - Chairperson  
Michele Bradley- Vice- Chairperson  
Mike Castellanos  
Cathrine Gallilee  
Billy Montgomery  
Teresa Craig  
Wes Johnson**

**Mission:** We are dedicated to enhancing the natural beauty and recreation opportunities in our community by preserving, developing, and promoting our parks and public spaces. By fostering community engagement through innovative practices and responsible stewardship, we strive to create vibrant, sustainable, and inclusive outdoor spaces for all to enjoy.

- I. MEETING CALLED TO ORDER**
- II. APPROVAL OF MINUTES**
  - A. March 12, 2026
- III. PUBLIC COMMENT**
- IV. NEW BUSINESS**
  - A. 4<sup>th</sup> of July Parade
  - B. Trash Pickup
  - C. May Meeting (Needs moved to 4<sup>th</sup> Thursday- Council for Budget)
- V. OLD BUSINESS**
  - A. Parks Master Plan Consultant
- VI. STAFF REPORT**
- VII. CHAIRPERSON'S / BOARD REPORT**
- VIII. ADJOURNMENT**



# CITY OF GILLETTE

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**CITY OF GILLETTE  
PARKS AND BEAUTIFICATION BOARD  
MINUTES  
April 9, 2026 - 5:00 P.M.  
CITY WEST BREAKROOM**

**MEMBERS:**

	<b>PRESENT</b>	
	<u>(YES)</u>	<u>(NO)</u>
Irene Daly, Chairperson	(X)	
Michele Bradley, Vice-Chairperson		(X)
Wes Johnson		(X)
Cathrine Gallilee		(X)
Billy Montgomery	(X)	
Teresa Craig	(X)	
Mike Castellanos	(X)	
<b>Meeting Quorum:</b>	<b>(X)</b>	

**STAFF:**

Sawley Wilde, Public Works Director  
Janie Kuntz, Parks Manager

**I. CALL MEETING TO ORDER**

The meeting was called to order at 5:19 by Ms. Daly.

**II. APPROVAL OF MINUTES**

Mr. Castellanos made a motion to accept the minutes of March 12, 2026.  
Second, by Mr. Montgomery. All members voted Aye. Motion passed.

**III. PUBLIC COMMENT**

None

**IV. NEW BUSINESS**

**A. 4<sup>th</sup> of July Parade**

Mr. Castellanos will coordinate. Bags will be needed to handout. Ms. Daly explained to new Board members that they will meet at Camelanes and walk down and back the parade route. Mr. Castellanos will supply shirts.



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## B. Trash Pickup

Mr. Wilde informed the Board that he received a call from Mr. Williams about school trash pickup. Ms. Daly stated Conestoga School called for dates and details. The Board decided April 20, 2026, through May 1, 2026, for school trash pickup. Ms. Daly explained the process to new Board members. Mr. Wilde will organize to have bags and gloves ready for members to pick up by end of week. Ms. Daly will call the schools to confirm participation. Ms. Daly asked about prizes for the schools. Board agreed to pizza this year and to rotate to puzzles next year. Board helps deliver pizza to the winning school.

## C. May Meeting

Mr. Wilde recommended moving next meeting to the fourth Thursday in May due to budget meetings. The next meeting will be held on May 21, 2026.

## D. Flower Pick Up

Ms. Daly discussed the flower pick up. Ms. Kuntz informed the Board that flower delivery would be May 12<sup>th</sup> or 13<sup>th</sup>. Flower pick up will be from 7:00 am to 11:00 am on Saturday May 16, 2026.

## V. OLD BUSINESS

### A. Parks Master Plan Consultant

Mr. Wilde explained that we are still waiting to meet about the Parks Master Plan Consultant.

## VI. STAFF REPORT

A. Ms. Kuntz presented the National Fitness Court video and Saginaw MI Police vs. Firefighter video. The Board was excited to come up with kick-off ideas with Ms. Daly recommending we ask for fitness trainers and relay races. Ms. Kuntz will invite the Board to zoom meetings concerning kick-off next week sometime. Mr. Castellanos suggested Mr. Johnson represent for kickoff.

B. Mr. Wilde mentioned that Enzi Ball Fields are now open to public, and we are asking that they stay off the grass until it becomes more established.

C. The Board asked about Sutherland Pathway. Mr. Wilde confirmed a water break washed out underneath the pathway. Plan will include a temporary repair with hopes of having a new plan for Sutherland Park and ADA accessibility.



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## **VII. CHAIRPERSON'S/ BOARD REPORT**

- A. Mr. Montgomery mentioned some concerns about Sunburst Park including the sign needing painting, needles falling from the trees, and dead branches. Ms. Kuntz explained it is not unusual for pines to lose 3–4-year needles.
- B. Mr. Castellanos brought a guest; Ms. Edwards, to discuss landscaping grants from the City for Interstate Power Systems. Mr. Wilde suggested that Ms. Edwards get others involved due to utilities. Ms. Kuntz supplied an aerial photo showing the utilities in the area. Mr. Castellanos asked about city rain barrels and Mr. Wilde are going to look into this and see if the city has any remaining.

## **VIII. ADJOURNMENT**

The meeting was adjourned at 6:22 p.m.

**RESPECTFULLY SUBMITTED,**

Sawley Wilde, Public Works Director  
SW/dg

# WYOMING PLEASE JOIN US!

## *Economic Development Listening Session*

In collaboration with Energy Capital Economic Development, Campbell County Chamber of Commerce, and Gillette Main Street, the *Wyoming Business Council* is hosting a small, informal conversation for Gillette-area business owners and community leaders.

***This is not a presentation. It's a conversation about our economic future.***

***Your perspective shapes what we do next.***

***Tuesday, June 16, 2026***

***12 pm to 2 pm***

***Gillette College Tech Center***

***Lunch will be served.***

***Bring a question. Come ready to talk.***



# SAVE the DATE

Wednesday June 17th – 3:30 pm - 6:30 pm

YES House – 905 N Gurley Ave Gillette, WY 82716

YES Foundation Anniversary

# 25th

YES House Anniversary

# 50th



**Y.E.S. House**  
Foundation

