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## **AGENDA**

### **GILLETTE CITY COUNCIL SPECIAL MEETING**

*(FY26 Budget Ordinance – 2<sup>nd</sup> Reading)*

June 9, 2025 - 6:00 PM

City Hall – Council Chambers

1. Call to Order
2. Warm up items
3. Action Items
  - a. Council Consideration to Amend Gillette Main Street's Request for 3rd Street Plaza Closures for the Downtown Thursday Night Concert Series to Close the Eastern Half of the Plaza for the Duration of the Series Beginning June 26, 2025 and Ending July 31, 2025.
  - b. An Ordinance Providing for the Annual Appropriation of Money for the Maintenance of the City of Gillette, Wyoming for FY 2025-2026.

*No public comment will be received during this special meeting. Public Comment and a separate Public Hearing to consider the FY26 budget will be held during the next regular meeting on June 17.*

4. Adjournment



June 2, 2025

City of Gillette  
Attn: Administrator Mike Cole  
201 E. 5th Street  
Gillette, WY 82716

Dear Administrator Cole,

On behalf of Gillette Main Street, and in partnership with the Campbell County Chamber of Commerce, I am writing to request the temporary closure of back half of 3<sup>rd</sup> Street Plaza (touching Kendrick Ave.) for the duration of our Downtown Thursday Night Concert Series, scheduled to take place over six consecutive Thursdays, beginning June 26 and ending July 31, 2025.

We propose closing the **eastern half of the plaza** (leaving the alleyway open and ability to turn toward Gillette Avenue from the alleyway available) for the full six-week period. While the closure will directly support the Downtown Thursday night concerts, it also offers an exciting opportunity to create a temporary outdoor “third space” in the heart of downtown.

This third space would be open and available to the public throughout the week—not just on concert nights. With the addition of picnic tables, yard games, and other welcoming elements, the area will serve as a casual, community-focused gathering place where residents and visitors alike can relax, enjoy lunch from a downtown restaurant, socialize, and enjoy downtown Gillette at their own pace.

We are committed to working closely with the City of Gillette and surrounding businesses to ensure the temporary closure is well-coordinated and minimally disruptive. Our team will provide signage, and ongoing communication throughout the six-week period.

Thank you for your continued support of our downtown events and your dedication to creating a vibrant, people-centered community. Please let us know what next steps or documentation are required to move forward with this request.

Jessica Seders, MBA  
Executive Director/CEO  
Gillette Main Street

ORDINANCE NO.

AN **AMENDED** ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION OF MONEY FOR THE MAINTENANCE OF THE CITY OF GILLETTE, WYOMING FOR THE COMING FISCAL YEAR.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GILLETTE, WYOMING THAT:

Section 1. That there is hereby appropriated for the purpose of operating the City of Gillette, Wyoming, and, paying all expenses thereof, the sum of \$155,058,030, and,

Section 2. That the City anticipates having available during the coming year the following amounts from the following sources, to wit:

**ESTIMATED REVENUES:**

General Fund		
Taxes	\$	28,415,855
License and Permits		865,079
State & Federal Shared Revenues		4,870,384
Grants & Loans		320,949
Charges for Services		5,714,461
Other Revenues		3,961,959
Application of Unassigned Cash		-
One Percent Tax	—	<del>26,067,529</del> 26,037,529
LID 652 - Interstate Industrial		106,945
Madison Water Line		1,679,000
Utilities Administration		3,223,514
Solid Waste		3,873,089
Water		11,052,679
Power		39,118,963
Sewer		12,032,438
Fiber		462,296
City West Operations		887,863
City Warehouse		218,069
Vehicle Maintenance		3,435,401
Health Insurance		7,335,224
Insurance		1,446,333
Grand Total	—	<del>155,088,030</del> \$ 155,058,030

Section 3. It is appropriated from the funds of said City for the ensuing year the sum of \$150,967,090 or as much as may be necessary for the following purposes, to wit:

**ESTIMATED EXPENSES:**

Mayor and Council, General	\$	177,814
Administration, General		615,660
Special Projects, General		3,036,864
City Attorney, General		748,876
Human Resources, General		806,892
Safety and Risk Management, General		223,484
Finance, General		1,195,283
Customer Service, General		1,497,205
Purchasing, General		324,838
Information Technology, General		5,843,678
Police, General		12,190,531
Dispatch, General		1,430,892
Victims Advocate, General		271,029
Animal Control, General		497,317
Animal Shelter Operations, General		456,614
City Hall Maintenance, General		829,311
Public Works Administration, General		497,473
Parks, General		3,426,282
Forestry, General		390,890
Streets, General		3,439,161
Traffic Safety, General		751,973
Engineering, General		1,403,778
Building Inspection, General		890,262
Planning, General		621,241
Code Compliance, General		195,614

Gillette Public Access, General		371,459
City Clerk, General		333,529
Judicial/Parking Control, General		480,136
Public Affairs, General		340,912
One Percent Tax, Capital Projects	<del>26,067,529</del>	26,037,529
LID 652 - Interstate Industrial		106,945
Madison Water Line, Enterprise		32,000
Utilities Administration, Enterprise		803,705
Electrical Engineering, Enterprise		983,766
SCADA, Enterprise		1,436,043
Solid Waste, Enterprise		3,873,089
Water, Enterprise		10,464,151
Swimming Pool, Enterprise		304,917
Power, Enterprise		38,051,665
Sewer, Enterprise		12,032,438
Fiber, Enterprise		405,287
City West Operations, Intergovernmental		883,627
City Warehouse Operations, Intergovernmental		218,069
Vehicle Maintenance, Intergovernmental		3,435,401
Health Fund, Insurance		7,335,224
Insurance, Insurance		1,274,236
Grand Total	<del>150,997,090</del> \$	150,967,090

PASSED, APPROVED AND ADOPTED THIS 17TH DAY OF JUNE, 2025.

Shay Lundvall, Mayor

( S E A L )

ATTEST:

Alicia Allen, City Clerk

Publish: