

SCHEDULE: FY26 BUDGET with Council,
City Administrator, Finance Director, Department Heads & Staff

Month	Date	Day		Time	Location						
May	13	Tuesday	BUDGET MESSAGE - Administrator Mike Cole		5:30 PM	2nd Floor Community Room					
			ADMINISTRATION - Mike Cole								
			1. General Fund Revenue	2. Mayor & Council							
			3. Administration	4. Special Projects							
			5. Local Improvement Districts								
			DEVELOPMENT SERVICES - Ry Muzzarelli								
			1. Engineering	2. Building Inspection							
			3. Traffic Safety	4. Planning							
			5. Code Compliance								
			UTILITIES - Joff Pilon								
			1. Madison Water Line	2. U.T. Administration							
			3. Electrical Engineering	4. SCADA							
			5. Fiber	6. Water							
			7. Swimming Pool	8. Power							
			9. Sewer								
			1% FUND								
			May	15			Thursday	HUMAN RESOURCES - Déca Wasson		5:30 PM	2nd Floor Community Room
								1. Human Resources	2. Safety		
								3. Health Benefit Plan			
								FINANCE - Michelle Henderson			
1. Finance	2. Customer Service										
3. Purchasing	4. Information Technology										
5. Warehouse Fund	6. Property/Liability Insurance										
POLICE - Chuck Deaton											
1. Police	2. Dispatch										
3. Victims Services	4. Animal Control										
5. Animal Shelter											
PUBLIC WORKS - Sawley Wilde											
1. P.W. Administration	2. Facilities Maintenance - City Hall										
3. Parks & Landscaping	4. Forestry										
5. Streets	6. Solid Waste										
7. City West	8. Vehicle Maintenance										
9. Vehicle Replacement											
PUBLIC AFFAIRS - Jennifer Toscana											
1. Public Affairs	2. Public Access										
3. City Clerk	4. Judicial										
CITY ATTORNEY - Sean Brown											
BUDGET WRAP-UP											