

City of Gillette
1% Projects
FY2015 - FY2017

Project Description	7/1/14-6/30/15 2015	7/1/15-6/30/16 2016	7/1/16-6/30/17 2017	Total
Sewer Projects				
Sanitary Sewer Replacement	2,711,301.93	3,720,125.98	1,850,963.47	8,282,391.38
Collins Heights Lift Station Capacity Upgrade	1,044.27	-	-	1,044.27
Wastewater Clarifier Rehabilitation - Painting	93,965.01	-	-	93,965.01
WWTF Drainage Replacement Project	432,298.17	-	-	432,298.17
WWTF Aeration Basin and Final Clarifier Painting	130,928.68	117,744.77	-	248,673.45
Total Sewer Projects	3,369,538.06	3,837,870.75	1,850,963.47	9,058,372.28
Drainage Projects				
Fishing Lake Improvements/Total Maximum Daily Load (TMDL)	88,535.46	22,683.02	-	111,218.48
General Drainage Improvements	180,952.85	38,259.42	-	219,212.27
Kluver Wetlands Mitigation	2,876.67	2,892.01	3,031.21	8,799.89
Sunflower Park Drainage & Pathway Improvements (Consensus Funding)	469,936.77	-	-	469,936.77
Total Drainage Projects	742,301.75	63,834.45	3,031.21	809,167.41
Water Projects				
Annual Water Main Replacement - Carey Ave	140,572.78	-	-	140,572.78
Annual Water Main Replacement 2014	821,468.60	2,026,114.93	-	2,847,583.53
Annual Water Main Replacement 2015	-	724,899.23	1,066,944.75	1,791,843.98
Annual Water Main Replacement 2016	-	-	832,955.30	832,955.30
Waterline to Gillette College Ag/Rodeo Facility	-	-	245,000.00	245,000.00
Concrete Apron Repairs (Z1-R4); Driveway Repairs (Z1-R5)	-	344,966.41	1,021.34	345,987.75
Madison Cathodic Protection - Internal Rehab. Phases II & III	21,595.48	647,347.36	-	668,942.84
Water Tank Rehab - (Z1-R4)	539,263.01	6,077.24	-	545,340.25
Interstate Industrial Park LID	-	87,572.06	10,326.49	97,898.55
Winland Industrial Park LID	-	-	58.54	58.54
Total Water Projects	1,522,899.87	3,836,977.23	2,156,306.42	7,516,183.52
Street/Sidewalk Projects				
Alley Pavement Management 2014	3,457.95	-	-	3,457.95
Alley Pavement Management 2015	177,565.50	-	-	177,565.50
Beaver Drive Extension - Legal Description Expenses	540.00	-	-	540.00
Boxelder Road Phase IIA & IIB - 4J to Burma	133,314.25	9,485.27	-	142,799.52
Boxelder Road-HWY 50 To Overdale	26,675.17	299,490.64	214,172.51	540,338.32
Boxelder Road Extension Ph. III	-	-	110,800.13	110,800.13
Boxelder Road - Burma Avenue to Skyline Drive	63,428.75	2,535,484.95	-	2,598,913.70
Country Club Road Improvements	9,584.43	-	-	9,584.43
Enzi Drive Widening	1,089.50	-	-	1,089.50
Gillette Avenue Reconstruction - 1st to 7th Street	5,226,631.14	7,403.26	824.95	5,234,859.35
Boxelder/Powder Basin Ave. Temporary Sig	-	77,117.90	-	77,117.90
Boxelder Road Enhancements - Emerson to Hwy 59	-	244,273.75	58,759.27	303,033.02
Gurley Overpass Repair	32,221.45	199,693.81	47,243.34	279,158.60
Donkey Creek Bridge Deck Treatment	-	-	47,110.00	47,110.00
Hwy 50 Enhancements to WyDOT project	2,780.85	3.59	-	2,784.44
Parking Lot Rehabilitation	72,342.91	247,699.91	-	320,042.82
Pathway Repairs 2013	42,493.00	-	-	42,493.00
Pathway Repairs 2016	-	36,808.09	-	36,808.09
Pavement Rehab - Large Patches	248,729.69	13,571.25	3,500.00	265,800.94
Pavement Management 2014 - Schedule A (Sioux, Wigwam, Fox Park Subdivision)	573,102.22	-	-	573,102.22
Pavement Management 2014 - Schedule B (9th St., Wagensen, 3rd St., Medical Arts, Butcher)	832,064.85	-	-	832,064.85
Pavement Management 2014 - Schedule C (RC Ranch - Various Streets)	298,340.50	622,960.38	-	921,300.88
Pavement Management 2015 - Schedule A	495,660.27	955,430.16	-	1,451,090.43
Pavement Management 2015 - Schedule B	147,784.89	1,268,190.12	-	1,415,975.01
Alley PMS 2016	-	216,484.48	167,464.80	383,949.28
PMS 2016 - Schedule A	-	488,936.99	686,476.62	1,175,413.61
PMS 2016 - Schedule B	-	76,269.75	215,638.33	291,908.08
PMS 2016 - Schedule C	-	107,986.40	613,154.40	721,140.80
PMS 2017 - Schedule A	-	-	147,667.95	147,667.95

Pathway - Dalbey Park to ECSC	-	-	7,898.56	7,898.56
Raymond Street Improvements	29,636.88	338,849.01	-	368,485.89
Interstate Industrial Park LID	-	106,685.04	27,293.71	133,978.75
Goldenrod, Lonigan, Shoshone Repairs	-	360,292.87	6,443.75	366,736.62
PMS Inventory - PAVER Software	-	90,819.00	56,434.00	147,253.00
Garner Lake Railroad Crossing	-	-	51,245.56	51,245.56
Kluver Crack Seal	-	-	46,037.00	46,037.00
Concrete Panel Replacement - Fire Station & 4J Road/Georgia Circle	-	-	250,104.95	250,104.95
Concrete/Asphalt Transition Milling - 4J/Lakeway	-	-	4,060.00	4,060.00
Madison Street Extension	-	-	42,613.58	42,613.58
High Friction Surface Treatment	-	-	40,869.00	40,869.00
Sidewalk Repairs 2014	190,395.71	-	-	190,395.71
Sidewalk Repairs 2015	1,316.25	245,269.37	-	246,585.62
Pathway Repairs 2015	-	225,231.35	-	225,231.35
Sidewalks - New - Annual Program	-	79.08	-	79.08
Third Street Plaza	123,188.50	1,022,848.70	-	1,146,037.20
Transportation Studies & Master Plan Updates	-	93,880.23	38,310.01	132,190.24
Westover Road Improvements - Skyline Road to Burma Avenue	211,482.20	1,514,246.47	-	1,725,728.67
Total Street/Sidewalk Projects	8,943,826.86	11,405,491.82	2,884,122.42	23,233,441.10
Parks/Beautification Projects				
4J Beautification in Rock Areas	32,928.00	-	-	32,928.00
Enzi from West 4J to Southern Drive	28,928.68	-	-	28,928.68
Fox Park Improvements	77,149.94	581,114.18	-	658,264.12
Hwy 50/I90 Interchange & 14/16 Intersection (WYDOT Funding)	459.55	-	-	459.55
I90 Landscaping at Hwy 59 & 4J	116,810.78	-	-	116,810.78
Irrigation Improvements	61,097.53	18,090.99	21,000.00	100,188.52
Irrigation Improvements - Dalbey Sports Fields/Sunflower Park/General	-	40,460.51	-	40,460.51
Dog Park Fence	-	14,500.00	-	14,500.00
McManamen Park	-	59,815.31	-	59,815.31
Overlook Park	34,705.75	-	-	34,705.75
Picnic Tables/Trash Receptacles	16,183.98	7,667.50	-	23,851.48
Upgrade Sage Valley Park Playground Equipment	-	56,292.26	-	56,292.26
Replace & Upgrade Playgrounds	2,222.17	15,952.00	1,327.10	19,501.27
Spring Cleanup/Community Clean-up Events	172,007.86	29,244.42	36,989.78	238,242.06
Rotary Point Playground Repairs	-	-	84,782.82	84,782.82
Beautification at Westover Road and Burma Avenue Intersection	-	31,591.62	-	31,591.62
Sunflower Park	53,925.43	-	-	53,925.43
Total Parks/Beautification Projects	596,419.67	854,728.79	144,099.70	1,595,248.16
Land				
Land Consultant Expenses/Surveying	-	22,885.71	-	22,885.71
Land Purchase for Pathway from Dalbey Park to College	-	-	150,779.48	150,779.48
Total Land	-	22,885.71	150,779.48	173,665.19
Buildings				
Downtown Public Facilities Enhancement Project	-	48,297.27	450,938.81	499,236.08
Total Buildings	-	48,297.27	450,938.81	499,236.08
Traffic Signal Projects				
Quiet Zone - Potter Avenue Crossing	18,973.10	339,226.50	6,350.26	364,549.86
Safe Routes to Schools	28.17	242,451.19	167,471.87	409,951.23
Total Traffic Signal Projects	19,001.27	581,677.69	173,822.13	774,501.09

Misc. Projects

Transfer to Power Fund	-	1,500,000.00	1,149,404.00	2,649,404.00
Interstate Industrial Park LID	-	-	-	-
Winland Industrial Park LID	-	-	-	-
Consolidated Dispatch	-	-	87,793.48	87,793.48
Land Consultant Expenses/Surveying	22,183.62	-	-	22,183.62
Land Purchase for Pathway from Dalbey Park to College	-	-	-	-
Vehicle for DARE Officer	2,347.33	-	-	2,347.33
1% Penny Power Education	1,140.00	-	-	1,140.00
Boys and Girls Club Maintenance	7,937.00	-	-	7,937.00
Donkey Creek Festival Improvements	-	34.31	102,172.78	102,207.09
YES House Girls' Cottage	3,178,185.87	125,527.43	-	3,303,713.30
Social Service Funding	854,978.11	842,680.00	662,354.00	2,360,012.11
Outside Agency Funding	684,410.31	569,829.93	338,370.00	1,592,610.24
General Community	55,000.00	166,965.00	35,000.00	256,965.00
Total Agency Funding	4,806,182.24	3,205,036.67	2,375,094.26	10,386,313.17

20,000,169.72	23,856,800.38	10,189,157.90	54,046,128.00
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**City of Gillette
1% Projects
FY2011 - FY2014**

Project Description	7/1/10-6/30/11 2011	7/1/11-6/30/12 2012	7/1/12-6/30/13 2013	7/1/13-6/30/14 2014	Total
Sewer Projects					
Sanitary Sewer Replacement	-	-	327,442.90	2,336,730.83	2,664,173.73
Collins Heights Lift Station Capacity Upgrade	-	-	46,327.08	659,542.02	705,869.10
Lift Station Emergency Generator Upgrade	-	181,144.16	-	-	181,144.16
WWTF Clarifier Rehabilitation - Painting	-	-	-	148,152.72	148,152.72
Flying Circle Project	-	707,000.00	-	-	707,000.00
Total Sewer Projects	-	888,144.16	373,769.98	3,144,425.57	4,406,339.71
Drainage Projects					
City Pool Storm Sewer Repairs	-	-	26,925.25	-	26,925.25
Fishing Lake Improvements/TMDL	41,083.34	124,899.04	772,787.39	11,378.78	950,148.55
Fox Park Drainage	45,474.33	58,954.79	426,457.16	-	530,886.28
General Drainage Improvements	4,143.37	22,720.02	32,528.13	64,244.51	123,636.03
Gillette Fishing Lake UAA	8,725.45	-	-	-	8,725.45
Heritage Village Drainage (Republic Lane)	-	23,566.88	-	-	23,566.88
Interstate Industrial Park	1,167,631.27	2,950,632.57	42,268.92	-	4,160,532.76
Kliver Wetlands Mitigation	3,254.09	5,017.66	1,769.50	2,329.22	12,370.47
South Donkey Creek LOMR	71.08	-	-	-	71.08
Stonepile Creek Drainage	-	84,943.94	735.20	-	85,679.14
Stormwater Master Plan	-	19,507.04	-	-	19,507.04
Stormwater Master Plan - Phase II & III	390,776.06	-	-	-	390,776.06
Stormwater Master Plan software	10,600.00	-	-	-	10,600.00
Sunflower Park Drainage & Pathway Improvements (Consensus Funding)	337.79	-	491,926.85	475,203.97	967,468.61
Westover/Overdale Detention & Fence	12,244.51	-	-	-	12,244.51
Total Drainage Projects	1,684,341.29	3,290,241.94	1,795,398.40	553,156.48	7,323,138.11
Water Projects					
Annual Water Main Replacement - Apricot St & Beech St from 2nd Ave to 5th Ave	-	-	438,367.35	1,087,112.87	1,525,480.22
Annual Water Main Replacement - Carey Ave. from 2nd to 8th/Kendrick from 1st to 2nd	-	-	-	1,071,342.56	1,071,342.56
Annual Water Main Replacement - Veteran Drive (8th to I90)	-	98,666.75	519,195.90	370,468.93	988,331.58
Ft. Union Well Replacement	573,089.74	-	-	-	573,089.74
Hidden Valley Pressure Zone	-	99,921.02	509,434.89	917.00	610,272.91
Kendrick Water Main Replacement	190,564.93	-	-	-	190,564.93
Madison Cathodic Protection - Internal Rehab.	3,922,987.07	106,431.46	-	-	4,029,418.53
Madison Cathodic Protection - Internal Rehab. Phases II & III	-	-	35,050.16	75,257.81	110,307.97
Madison Pumphouse and Road Grading	-	125,975.08	53,966.55	-	179,941.63
Water Tank Rehab (Z1-R1)	-	-	510,402.12	97,549.65	607,951.77
Water Tank Rehab (Z3-R1)	-	497,270.95	266,105.47	-	763,376.42
Westover Road Water Project	-	-	155,836.00	2,143,348.57	2,299,184.57
Zone 2 Water Transmission Improvements	75,917.08	-	-	-	75,917.08
Zone II Water System Improvements	-	1,659,503.91	80,301.66	-	1,739,805.57
HDR consulting fees for Regional Water Joint Powers Agreement	80,000.00	-	-	-	80,000.00
Total Water Projects	4,842,558.82	2,587,769.17	2,568,660.10	4,845,997.39	14,844,985.48

Street/Sidewalk Projects

6th Street Landscaping	3,668.00	-	-	-	3,668.00
Alley PMS 2009	397.60	-	-	-	397.60
Alley PMS 2011	-	138,244.20	-	-	138,244.20
Alley PMS 2012	-	144,872.03	222,025.12	821.60	367,718.75
Alley PMS 2013	-	-	238,316.03	2,004.52	240,320.55
Alley PMS 2014	-	-	-	220,576.99	220,576.99
Arley Acres Pathway	-	-	-	3,790.00	3,790.00
Beaver Drive Extension	-	510,764.54	50,482.56	-	561,247.10
Bike/Walking Pathway - Donkey Creek Corridor Pathway	30,079.81	-	-	-	30,079.81
Boxelder Road - Phase I	6,091.43	2,605,532.18	400.00	-	2,612,023.61
Boxelder Road - Phase II	-	93,209.16	-	-	93,209.16
Boxelder Road Improvements - 4J to Hwy 59	-	-	4,826.56	53,493.44	58,320.00
Boxelder Road Phase IIA & IIB - 4J to Burma	-	-	2,957,203.75	2,421,232.71	5,378,436.46
Boxelder Road-HWY 50 To Overdale	-	2,261.26	7,952.16	18,199.85	28,413.27
Burma Road Overpass and Extension (Includes WO# 216092)	5,159,429.20	454,125.72	33,130.48	-	5,646,685.40
Butler Spaeth Ph II	10,860.19	-	-	-	10,860.19
Campbell County High School - 12th Street Concrete Project	22,190.00	-	-	-	22,190.00
Cocklebur Drive	302,909.66	6,085.00	-	-	308,994.66
Country Club Road Improvements	-	582,817.03	1,329,310.15	9,713.65	1,921,840.83
Dalbey Park Trail Extension	67,407.80	-	-	-	67,407.80
Dalbey Park Bike Path Repair	-	-	-	65,062.90	65,062.90
Donkey Creek Corridor Pathway	-	285,801.51	598.61	-	286,400.12
East Entrance to Dalbey	-	142,860.97	34,486.73	-	177,347.70
Enzi Drive Widening	1,129,007.54	1,288,986.85	-	-	2,417,994.39
Gillette Avenue Reconstruction - 1st to 7th Street	-	-	153,624.22	3,731,100.87	3,884,725.09
Gurley Overpass Repair	467,057.19	10,048.60	10,758.53	149,820.34	637,684.66
Gurley Pedestrian Crossing	1,287.54	-	-	-	1,287.54
Hwy 50 Enhancements to WyDOT project	83,621.94	213,466.95	2,021.30	4,718.18	303,828.37
Kliver Road Realignment	-	2,265.36	-	-	2,265.36
Other/Misc.	1,533.99	1,686.79	-	-	3,220.78
Pathway from Fire Station to McManamen	-	34,950.00	-	-	34,950.00
Pathway Repairs 2011	5,139.00	-	-	-	5,139.00
Pathway Repairs 2013	-	-	-	153,059.36	153,059.36
Pathway Replacements 2011	-	138,987.17	-	-	138,987.17
Pavement Rehab - Large Patches	76,831.11	28,685.62	104,640.15	158,134.27	368,291.15
PMS 2008	-	4,633.00	-	-	4,633.00
PMS 2009 - Schedule B	1,650.00	-	-	-	1,650.00
PMS 2010 - Schedule A	1,547,102.21	164,095.09	-	-	1,711,197.30
PMS 2010 - Schedule B	1,368,930.37	30,042.80	-	-	1,398,973.17
PMS 2010 - Schedule C	706,725.52	150.00	-	-	706,875.52
PMS 2011 - Schedule A	276,642.12	1,732,816.21	-	-	2,009,458.33
PMS 2011 - Schedule B	13,754.25	551,357.92	-	-	565,112.17
PMS 2011 - Schedule C	10,695.00	571,470.48	5,267.70	-	587,433.18
PMS 2012 - Schedule A	-	323,901.45	824,301.94	-	1,148,203.39
PMS 2012 - Schedule B	-	112,267.75	879,753.32	-	992,021.07
PMS 2012 - Schedule C	-	209,827.99	922,362.87	-	1,132,190.86
PMS 2012 - Schedule D	-	468,927.11	233,447.14	200.00	702,574.25
PMS 2013 - Schedule A	-	-	474,342.91	881,705.87	1,356,048.78
PMS 2013 - Schedule B	-	-	140,117.88	893,869.88	1,033,987.76
PMS 2013 - Schedule C	-	-	252,790.46	852,857.87	1,105,648.33
PMS 2014 - Schedule A	-	-	-	451,257.28	451,257.28
PMS 2014 - Schedule B	-	-	-	357,021.71	357,021.71
PMS 2014 - Schedule C	-	-	-	91,229.00	91,229.00
Safe Routes to Schools	-	-	24,991.06	-	24,991.06
Shoshone West Extension	-	-	-	-	-
Sidewalk - Repair 2008	-	-	-	-	-
Sidewalk New 2009	2,002.50	-	-	-	2,002.50
Sidewalk Repairs 2009	-	-	-	-	-
Sidewalk Repairs 2011	49,598.21	26,193.16	-	-	75,791.37
Sidewalk Repairs 2012/2013	-	2,868.30	95,791.07	57,405.90	156,065.27
Sinclair Avenue	-	-	-	-	-
Slate Street Extension	-	-	-	-	-
Stonepile Creek Pathway Phase I Design	-	-	26,876.96	-	26,876.96

Warlow Drive - East of Garner Lake Road (County project)	451,207.32	-	-	-	451,207.32
Warlow Drive Pathway	-	-	-	-	-
Warlow/Gurley Turn Lane	1,302.00	-	-	-	1,302.00
West 4J Pathway Relocation	-	-	-	-	-
Western Drive Corridor Study	35,829.75	24,040.77	-	-	59,870.52
Total Street/Sidewalk Projects	11,832,951.25	10,908,242.97	9,029,819.66	10,577,276.19	42,348,290.07

Parks/Beautification Projects

4J Beautification in Rock Areas	-	-	-	43,965.25	43,965.25
Ash Meadows Park	-	-	28,711.90	381,043.35	409,755.25
College Park/Sinclair Street Pathway	135,585.87	-	-	-	135,585.87
Collins Heights Park	-	22,018.00	183,823.24	-	205,841.24
Enzi from West 4J to Southern Drive	-	-	126,327.96	103,983.21	230,311.17
Fox Park Improvements	-	-	-	41,333.29	41,333.29
Heritage Village Park	39,235.42	321,244.51	21,643.72	-	382,123.65
Heritage Village Park Irrigation	-	-	110,794.03	7,907.28	118,701.31
Hwy 50/I90 Interchange & 14/16 Intersection (WYDOT Funding)	-	-	329,842.40	23,949.35	353,791.75
I90 Landscaping at Hwy 59 & 4J	-	-	-	29.29	29.29
Irrigation Improvements	77,451.56	13,839.43	73,521.64	76,150.82	240,963.45
Kiwanis Park Irrigation Improvements	33,840.54	-	-	-	33,840.54
Kiwanis Park Playground & Park Improvements	3,616.11	5,358.83	-	-	8,974.94
Lakeland Hills Park & Pathway	289,212.47	177,337.20	4,542.61	-	471,092.28
Little League Fields Lighting	-	155,631.69	-	-	155,631.69
McManamen Park	81,426.49	-	707,499.99	175,632.87	964,559.35
Northwest Park & Parking Lot Repair	529,050.45	16,217.18	-	-	545,267.63
Other	-	-	-	466.71	466.71
Overlook Park	-	-	15,460.50	162,109.29	177,569.79
Picnic Tables/Trash Receptacles	21,558.00	-	36,191.30	46,243.93	103,993.23
Providence Park	20,345.00	191,542.12	22,179.50	-	234,066.62
Replace & Upgrade Playground Equipment - City Park Inclusive Playground	-	-	260,733.10	-	260,733.10
Replace & Upgrade Playgrounds	-	7,067.50	-	64,621.67	71,689.17
Replace Shelter at Sierra Glen Park	-	-	-	32,735.00	32,735.00
ROW Beautification	7,405.80	16,490.96	-	-	23,896.76
Shoshone Ave. Median and ROW Beautification	9,445.00	171,753.12	-	-	181,198.12
Softball/Baseball Complex	-	-	674,049.06	-	674,049.06
Spring Cleanup	-	-	-	116,312.88	116,312.88
Spruce Avenue Beautification	18,546.72	119,858.58	-	-	138,405.30
State Land Property - Field of Dreams	-	241,125.28	-	-	241,125.28
Storage Building at Dalbey Park	32,686.19	20,187.21	-	-	52,873.40
Sunflower Park	-	-	27,378.47	697,001.11	724,379.58
Upper Sage Valley Park	2,566.67	-	1,313.78	-	3,880.45
Waste Water Re-Use Feasibility Study	-	22,513.50	12,510.06	-	35,023.56
Willamette Park Improvements	114,010.17	-	-	-	114,010.17
Total Parks/Beautification Projects	1,415,982.46	1,502,185.11	2,636,523.26	1,973,485.30	7,528,176.13

Traffic Signal Projects

Enzi/Southern Drive Traffic Signal	-	261,834.00	-	-	261,834.00
Enzi/West 4J Signal	750.00	-	-	-	750.00
Flashing Beacons at Garner Lake/Boxelder	-	-	-	6,600.00	6,600.00
Quiet Zones	295,216.06	105,696.90	167,192.12	-	568,105.08
Reimburse Damages	-	-	(1,007.50)	-	(1,007.50)
Removal of crosswalk on 4J	11,057.58	(679.75)	-	-	10,377.83
School Zone Solar Lights	433.17	-	-	-	433.17
Signals on Lakeway and 4J	167,375.65	-	-	41,997.05	209,372.70
Traffic Signal Installations - Engineering Study	-	-	22,486.50	2,498.50	24,985.00
Total Traffic Signal Projects	474,832.46	366,851.15	188,671.12	51,095.55	1,081,450.28

Misc. Projects

Indian Hills LID	1,523.53	-	-	-	1,523.53
Energy Park Railroad Spur	758,093.11	4,263.00	-	40,000.00	802,356.11
Land Purchases	153,921.22	77,125.57	43,111.74	16,583.36	290,741.89
Vehicle for DARE Officer	-	-	-	42,210.43	42,210.43
1% Penny Power Education	-	-	-	275.00	275.00
YES House Girls' Cottage	-	-	-	164,400.00	164,400.00
Social Service Funding	-	418,500.00	921,094.54	821,945.63	2,161,540.17
Outside Agency Funding	-	362,300.00	129,800.00	127,883.46	619,983.46
General Community	-	40,000.00	40,000.00	40,000.00	120,000.00
Total Misc. Projects	913,537.86	902,188.57	1,134,006.28	1,253,297.88	4,203,030.59
	21,164,204.14	20,445,623.07	17,726,848.80	22,398,734.36	81,735,410.37
	-	-	-	-	-

City of Gillette
1% Projects
FY2006 - FY2010

Project Description	7/1/05-6/30/06	7/1/06-6/30/07	7/1/07-6/30/08	7/1/08-6/30/09	7/1/09-6/30/10	Total
	2006	2007	2008	2009	2010	
Sewer Projects						
Stonepile Creek Improvements	-	75,576.63	1,510,133.36	1,176,828.23	-	2,762,538.22
Sanitary Sewer Replacement	66,936.36	1,091,425.38	58,258.65	-	-	1,216,620.39
Boxelder Lift Station	188,568.74	426,676.93	17,026.22	-	-	632,271.89
Stocktrail Sanitary Sewer	11,483.19	-	-	-	-	11,483.19
Veterans Drive Sewer	242,311.24	-	-	-	-	242,311.24
Engineering Charges	23,239.85	-	-	-	-	23,239.85
Stonepile Creek Intercept	-	94,501.50	92,064.54	728,935.99	-	915,502.03
WY 50 Sanitary Sewer	-	5,562.50	26,879.00	-	-	32,441.50
Rushmore Sub-Improvements	-	-	340.00	-	-	340.00
Prince of Peace Lutheran/DRM Reimbursement	-	-	-	27,041.92	-	27,041.92
Water/Sewer Service at 7 Bar 7 2007-2008 Carryover	-	-	-	58,704.42	-	58,704.42
WWTF Assessment Study	-	-	-	19,363.95	-	19,363.95
South Douglas Hwy Sewer	217,486.83	-	-	-	2,399.70	219,886.53
Total Sewer Projects	750,026.21	1,693,742.94	1,704,701.77	2,010,874.51	2,399.70	6,161,745.13
Drainage Projects						
Storm Water Master Plan	-	5,460.69	-	-	-	5,460.69
Silverado Center Drainage	58,406.21	202,689.38	1,652,784.17	1,080.54	8,112.22	1,923,072.52
Sunburst Drainage Improvements	48,575.49	71,834.72	172,536.41	2,629,204.00	42,766.92	2,964,917.54
Doud Ranch Storm Detention	14,505.80	10,494.00	23,527.75	-	-	48,527.55
Chara Avenue Drainage	4,793.90	-	-	-	-	4,793.90
Interstate Industrial Park	-	-	4,443.97	169,649.85	5,499.18	179,593.00
Westover/Overdale Detention	-	-	6,082.50	317,031.81	59,568.37	382,682.68
South Donkey Creek Drainage	-	-	101,474.24	-	3,770.00	105,244.24
LOMR 2008	-	-	26,598.50	26,195.50	12,856.50	65,650.50
Hwy 59 - North	-	-	-	505,918.00	-	505,918.00
Drainage Improvements 2009	-	-	-	61,698.31	355,273.32	416,971.63
Various Drainage Improvements	117,366.09	-	37,987.70	-	-	155,353.79
Potter Avenue Culvert	9,628.00	-	-	-	-	9,628.00
Engineering Charges	15,994.63	-	-	-	-	15,994.63
Stormwater Inventory	282.41	-	-	-	-	282.41
Dewatering Wells	-	-	4,637.99	-	-	4,637.99
Fishing Lake	-	-	-	37,920.66	82,211.22	120,131.88
Sunflower Park Drainage Improvements	-	-	-	21,839.21	46,677.99	68,517.20
Storm Water Master Plan Phase I	-	-	-	103,218.00	-	103,218.00
Kluver Road Wetlands Mitigation	-	-	-	-	4,244.38	4,244.38
Green Roof Review	-	-	-	-	1,360.00	1,360.00
Hillcrest Elementary Storm Drain	-	-	-	-	4,036.00	4,036.00
South Donkey Creek LOMR	-	-	-	12,345.80	39,750.55	52,096.35
Stormwater Master Plan - Phase II	-	-	-	-	498,637.01	498,637.01
Total Drainage Projects	269,552.53	290,478.79	2,030,073.23	3,886,101.68	1,164,763.66	7,640,969.89

Water Projects						
Madison/Pine Ridge Tanks	1,104,006.22	55,274.33	-	-	-	1,159,280.55
Madison Pipeline Access	90,244.72	6,095.46	-	-	-	96,340.18
Madison Pipeline Rehab	106,890.30	157,779.01	2,266,357.81	67,330.55	-	2,598,357.67
Kliver Watermain Loop	9,580.44	515,782.07	-	-	-	525,362.51
South Well Field	141,992.83	240,551.59	-	-	-	382,544.42
Collins Heights Vault & Tank	72,644.65	3,576.35	-	-	-	76,221.00
Watermain Replacement	24,757.00	386,062.51	1,921.30	-	-	412,740.81
Engineering Charges	51,906.02	-	-	-	-	51,906.02
Madison Cathodic Protection	6,306.58	-	117,070.22	90,716.53	211,263.37	425,356.70
Sunburst Tank	15,000.00	-	-	-	-	15,000.00
Consulting/Rate Study	16,700.00	-	-	-	-	16,700.00
Benchmark Verification	39,490.12	-	-	-	-	39,490.12
Hunt Avenue Watermain	122,034.80	-	-	-	-	122,034.80
S20 Well Development	-	1,075,539.59	1,133,384.87	1,457.00	-	2,210,381.46
Madison Pipeline Replacement	-	98,579.82	1,993,047.83	91,153.39	-	2,182,781.04
Madison Pipeline Surge Protection	-	35,362.07	210,503.03	333,439.21	21,614.67	600,918.98
Water Supply Level II	-	254,873.16	61,223.65	2,343.32	-	318,440.13
Fluoride Removal Pilot	-	72,995.54	141,113.46	-	-	214,109.00
SEO Permit Reconciliation	-	19,335.59	1,709.30	-	-	21,044.89
Donkey Creek/190	-	-	38,970.70	-	-	38,970.70
Redrill Fort Union Wells	-	-	3,344.69	104,705.64	3,864,209.44	3,972,259.77
Hwy 59/Boxelder Rd. Water	799.83	-	267,624.56	-	-	268,424.39
Raw Water Collection Study	-	-	37,544.77	-	-	37,544.77
Burma and S-20 Raw Waterline Replacement	-	-	151,007.49	2,548,354.25	8,238.25	2,707,599.99
Southwest Pressure Zone	-	-	24,980.02	79,325.54	-	104,305.56
Winland Well Abandonment	-	-	3,801.60	-	-	3,801.60
Madison Water Wells - M3/M8	-	-	15,260.56	-	-	15,260.56
Wildhorse Pipeline payment	-	-	(23,050.00)	-	-	(23,050.00)
SEO Cap Negotiation	-	-	-	20,000.00	-	20,000.00
Bittercreek Estates Phase II	-	-	-	-	440.02	440.02
Annual Water Main Replacement - Kendrick	-	-	-	-	362,301.35	362,301.35
Gillette Irrigation Master Plan	-	31,212.59	-	-	-	31,212.59
Service Area Study related to Madison Pipeline Project	-	-	-	-	215,000.00	215,000.00
Total Water Projects	1,802,353.51	2,953,019.68	6,445,815.86	3,338,825.43	4,683,067.10	19,223,081.58

Street/Sidewalk Projects						
Hwy 59 Reconstruction - South	-	4,330.40	591,006.77	48,079.86	-	643,417.03
Sinclair Avenue	8,705.71	9,343.03	253,337.22	580,876.83	175,997.08	1,028,259.87
Sidewalk 2005 New & Repair	7,527.93	-	-	-	-	7,527.93
Sidewalks 2006 New & Repair	120,618.48	6,030.92	-	-	-	126,649.40
Misc. Drainage Repairs	-	144.48	-	-	-	144.48
Kliver Road Realignment	47,025.96	152,907.54	464,631.93	3,730,841.43	157,465.99	4,552,872.85
2nd & Kendrick Parking Lot	-	107,775.85	3,356.69	-	-	111,132.54
PMS 2002 A	395.78	-	-	-	-	395.78
PMS 2005 A	236,647.27	-	-	-	-	236,647.27
PMS 2005 B	859,237.92	-	-	-	-	859,237.92
PMS 2005 C	1,036,561.28	-	-	-	-	1,036,561.28
PMS 2006 A	291,654.73	557,360.80	-	-	-	849,015.53
PMS 2006 B	75,374.16	12,028.94	-	-	-	87,403.10
PMS 2006 C	172,862.56	296,779.39	-	-	-	469,641.95
Butler, Shoshone, Lakeway	3,034,033.80	5,931,317.48	3,096,394.53	28,752.72	-	12,090,498.53
Alley PMS 2005	177,934.59	-	-	-	-	177,934.59
Alley PMS 2006	61,092.46	97,565.87	-	-	-	158,658.33
Westover Hills Slope	16,436.00	3,592.50	7,520.00	-	-	27,548.50
Engineering Charges	115,275.29	-	-	-	-	115,275.29
Traffic Study	40,923.04	-	-	-	-	40,923.04
Burma Overpass	-	16,515.61	212,060.26	580,679.49	3,747,510.32	4,556,765.68
Burma Overpass (Hospital Parking Lot)	-	-	-	31,083.30	100,698.02	131,781.32
Sunset Drive/Lakeside Drive	-	692,974.77	556,091.49	-	-	1,249,066.26
Shoshone West Extension	-	110,071.12	2,030,588.46	63,596.03	610.00	2,204,865.61
2007 Sidewalk New & Repair	-	11,323.25	86,121.55	-	-	97,444.80
Westover Rd. Curb/Gutter	-	74,331.33	-	-	-	74,331.33
Butler Spaeth Bridge	-	1,302,233.43	61,618.42	-	-	1,363,851.85
Butler Spaeth Ph II	-	530,408.80	1,674,527.42	50,705.92	7,390.10	2,263,032.24
Lakeway Extension - Includes ROW	-	-	2,096,054.63	2,042,034.10	318.00	4,138,406.73
PMS 2007	-	359,073.70	1,807,330.24	-	-	2,166,403.94
PMS 2007 - Unpaved Streets	-	-	75,334.98	1,481,048.74	24,006.12	1,580,389.84
Annual Bridge Maintenance	-	-	-	-	13,488.86	13,488.86
Gurley Overpass Repair	-	-	19,916.49	111,282.69	749,912.16	881,111.34
Fairway Drive Improvements	-	-	23,484.06	284,990.50	605.00	309,079.56
Boxelder Road Extension	-	-	151,961.51	84,424.24	263,739.82	500,125.57
Former Energy Dodge Bldg Demolition - Lakeway	-	-	219,788.81	-	-	219,788.81
Sidewalk - Repair 2008	-	-	-	37,900.47	41,362.65	79,263.12

PMS 2008 - Concrete	-	-	83,888.59	2,377,578.68	59,495.33	2,520,962.60
Alley PMS 2008	-	-	32,754.00	239,217.93	-	271,971.93
Sidewalk - New 2008	-	-	-	66,439.15	-	66,439.15
Transportation Study Master Plan	-	-	-	90,787.00	-	106,327.25
Country Club Improvements	-	-	15,540.25	-	-	192,435.98
Upper Sage Valley Pathway	-	-	-	140,072.07	52,363.91	150,706.26
Donkey Creek Pathway	-	-	53,267.03	97,439.23	-	3,773.84
Enzi Drive Pathway	-	-	3,773.84	-	-	129,757.46
Warlow Drive Pathway	-	-	-	129,757.46	-	3,180.00
PMS 2008 Streets - Asphalt	-	-	-	3,180.00	209,419.15	822,547.53
PMS Inventory	12,296.40	-	-	822,547.53	5,557.83	61,017.42
Alley PMS 2009	-	-	-	61,017.42	-	120,666.98
PMS 2009 - Schedule A	-	-	-	120,666.98	274,991.22	647,564.34
Cocklebur Extension	-	-	-	647,564.34	1,392,559.64	45,100.00
Country Club Privacy Fence	-	-	-	45,100.00	312,206.82	30,888.10
Slate Street Extension	-	-	-	30,888.10	-	24,906.80
PMS 2009 - Schedule B	-	-	-	24,906.80	311,670.88	72,292.16
Gurley Pedestrian Crossing	-	-	-	72,292.16	849,344.66	70,652.79
West 4J Pathway Relocation	-	-	-	70,652.79	117,553.53	9,244.15
Sidewalk New 2009	-	-	-	9,244.15	12,996.30	39,104.70
Sidewalk Repairs 2009	-	-	-	-	39,104.70	-
Prince of Peace Lutheran/DRM Reimbursement	-	-	-	-	86,878.65	-
Kluver Road Wetlands Mitigation	-	-	-	27,041.92	-	-
PMS 2010 - Schedule A	-	-	-	1,344.17	-	-
PMS 2010 - Schedule B	-	-	-	-	193,246.29	-
Sidewalk New 2009A	-	-	-	-	85,748.56	-
PMS 2010 - Schedule C	-	-	-	-	33,653.17	-
Enzi Drive Widening	-	-	-	-	8,710.00	-
Warlow/Gurley Turn Lane	-	-	-	-	116,894.58	-
Fox Park - Darrell Street Improvements	-	-	-	-	33,861.35	-
Pathway - Donkey Creek to East of Dalbey	-	-	-	-	4,755.00	-
Pathway Repairs	-	-	-	-	7,874.36	-
Asphalt Patching	151,061.61	-	162,941.89	-	41,766.03	-
General Large Pavement Repairs/Thin Overlays/Crack Sealing	304,782.86	-	201,939.59	255,724.66	49,439.60	-
Real Estate Purchase for Tanner Ave.	-	-	108,325.00	-	-	-
Total Street/Sidewalk Projects	6,770,447.82	10,276,109.21	14,093,555.65	14,489,758.87	9,583,195.68	55,213,067.23
Parks/Beautification Projects						
Enzi Drive/West 4J Fence	-	129,454.33	-	-	-	129,454.33
4J Beautification Phase 4	-	255,325.40	-	-	-	255,325.40
WWTF Landscaping	-	1,385.50	52,679.32	29,473.74	-	83,538.56
Hwy 59 South Beautification	-	-	11,480.04	485,315.95	123,294.31	620,090.30
Landscaping on south side of Gurley Overpass	-	-	4,575.00	-	-	4,575.00
Shoshone Avenue Landscaping	-	-	-	163,849.08	793.46	164,642.54
Sinclair Street Hydro seed	5,127.60	-	-	-	-	5,127.60
Willamette Park Improvements	-	-	5,662.81	74,001.43	119,723.03	199,387.27
Lakeland Hills Park Development	-	-	-	-	36,689.01	36,689.01
Irrigation Improvements	78,499.92	-	-	-	48,733.97	127,233.89
Park Improvements - McManamen Park	-	-	-	-	71,514.25	71,514.25
Park Improvements - Northwest Park	-	-	-	-	10,395.00	10,395.00
Park Improvements - Replace Picnic Tables & Trash Receptacles, Replace equipment	15,426.86	-	-	-	27,493.00	42,919.86
Park Development - RC Ranch Park	-	-	-	60,208.25	101,562.64	161,770.89
Park Development - College Park	-	-	-	-	12,250.00	12,250.00
Park Improvements - Kiwanis Park	-	-	-	-	25,679.67	25,679.67
Park Development - Pathfinder Park, Sage Valley Park, College Park, Madison's Garden	72,928.76	36,379.78	22,899.98	2,400.00	-	134,608.52
Park Improvements - City Planter, McManamen Park, Little League Fields, City Pool	12,407.96	174,604.10	195,733.19	-	-	382,745.25
Beautification Programs - Planters, Trees	24,128.12	18,871.00	59,317.81	11,347.58	-	113,664.51
City of Gillette Entrance Signs	-	-	-	86,000.00	-	86,000.00
Fence at Hospice/Hospitality House	-	-	-	-	26,926.48	26,926.48
Lakeway Fence	53,341.77	-	-	-	-	53,341.77
Irrigation Improvements - City Park	-	-	-	21,403.24	-	21,403.24
Park Improvements - Westover Park	30,493.75	-	-	-	-	30,493.75
Park Improvements - Dalbey Park	19,437.50	-	36,361.01	178,795.94	-	234,594.45
Park Improvements - Sage Bluffs Park	-	-	-	163,402.30	-	163,402.30
Park Improvements - Sunflower Park	3,106.52	-	-	67,048.48	-	70,155.00
Lakeside Park Shelter	-	-	-	12,754.50	-	12,754.50
Sunburst & Highland Parks	-	-	115,868.57	74,120.92	-	189,989.49
Northland Village Basketball Court paving and fence	-	-	-	13,990.00	-	13,990.00
Kiwanis Park Restrooms	-	-	-	68,124.84	46,231.86	114,356.70
Total Parks/Beautification Projects	314,898.76	616,020.11	504,577.73	1,512,236.24	651,286.68	3,599,019.52

Traffic Signal Projects

Gurley/Warlow Traffic Signal	-	11,803.12	232,602.64	-	-	244,405.76
Butler Spaeth/Boxelder Signal	-	-	201,839.10	46,231.25	-	248,070.35
Temp Signals - Lakeway/Powder Basin & 4J/6th Street	-	-	34,364.85	-	-	34,364.85
4th Street/Gillette Avenue	16,682.00	-	0.00	-	-	16,682.00
Boxelder/4J	6,214.15	-	0.00	-	-	6,214.15
Boxelder/Kmart signal	-	-	3,286.87	-	-	3,286.87
Traffic Signals - Enzi & Slate	-	-	29,574.40	-	-	29,574.40
Rail Corridor/Quiet Zones	-	-	-	9,660.94	288,286.19	297,947.13
Pedestrian Crossings	16,944.97	-	-	-	-	16,944.97
4J/Granite Crosswalk	-	-	-	70,083.36	2,173.93	72,257.29
Traffic Signals 2009	-	-	-	29,720.00	129,082.09	158,802.09
New Signals	-	-	-	9,639.20	-	9,639.20
Signal Parts for Tech Center	-	-	-	12,801.00	-	12,801.00
Burma/Warlow Temp Signal	-	-	-	-	23,221.38	23,221.38
Salvaged Traffic Signals	-	-	-	3,065.00	5,281.50	8,346.50
School Zone Solar Lights	2,853.61	-	-	-	22,169.00	25,022.61
Warlow/Burma Train Signals	-	-	-	-	34,554.45	34,554.45
Total Traffic Signal Projects	42,694.73	11,803.12	501,667.86	181,200.75	504,768.54	1,242,135.00

Misc. Projects

Northland Village LID #50	1,269,832.14	29,808.89	-	-	-	1,299,641.03
Westridge II LID	2,973.00	-	-	-	-	2,973.00
Indian Hills LID	-	-	-	532,679.85	664,891.85	1,197,571.70
Energy Park Railroad Spur	30,473.00	-	-	30,543.56	261,070.00	322,086.56
City Hall Expansion	-	5,512.20	-	-	-	5,512.20
Land Purchases	-	-	-	654,937.92	930,994.97	1,585,932.89
Plug/Abandon Wells - PRB Energy	-	-	50,000.00	-	-	50,000.00
Payment for Curbstop issue - Georgia Circle	-	-	27,000.00	-	-	27,000.00
Cleanup for emergency repair related to Hwy 59 work	-	-	-	1,675.00	-	1,675.00
Ground Survey/Aerial Acquisition	-	-	54,025.00	-	-	54,025.00
CEEDC Funding	90,615.00	90,615.00	90,615.00	120,000.00	120,000.00	511,845.00
Total Misc. Projects	1,393,893.14	125,936.09	221,640.00	1,339,836.33	1,976,956.82	5,058,262.38

11,343,866.70	15,967,109.94	25,502,032.10	26,758,833.81	18,566,438.18	98,138,280.73
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