

APPENDIX A -- GILLETTE REGIONAL WATER SYSTEM -- DISTRICT EXTENSIONS -- WWDC GRANT REQUEST WORKSHEET

August 18, 2011

City/County Priority	Anticipated Construction Year	Project Component	HDR Construction Cost Estimate (2010 Dollars)	7.0%	25.0%	67.0%	Total Estimate	WWDC Grant Request (67%)	Local Match Capital Facilities Tax (33%)	Water District(s) Served
				Inflation Allowance (7% per year)	Easements, Permits, Engineering, Legal & Other Prof. Svcs. (25%)					
1	2013	Antelope Valley Line 1 (a)	\$ 500,000.00	\$ 105,000.00	\$ 125,000.00	\$ 730,000.00	\$ 489,100.00	\$ 240,900.00	Antelope Valley Business Park Improvement & Service District	
		Antelope Valley Line 1 (b)	\$ 2,041,000.00	\$ 428,610.00	\$ 510,250.00	\$ 2,979,860.00	\$ 1,996,506.20	\$ 983,353.80	Antelope Valley Improvement & Service District Pinnacle Heights Improvement & Service District	
		Eight-Mile Line 1 (a)	\$ 2,861,000.00	\$ 600,810.00	\$ 715,250.00	\$ 4,177,060.00	\$ 2,798,630.20	\$ 1,378,429.80	Bennor Estates Improvement & Service District Overbrook Improvement and Service District Rafter D Homeowner's Association Spring Hill Ranch Improvement & Service District	
		Eight-Mile Line 2	\$ 2,235,000.00	\$ 469,350.00	\$ 558,750.00	\$ 3,263,100.00	\$ 2,186,277.00	\$ 1,076,823.00	Cook Road Water District	
SUBTOTAL			\$ 7,637,000.00	\$ 1,603,770.00	\$ 1,909,250.00	\$ 11,150,020.00	\$ 7,470,513.40	\$ 3,679,506.60		
2	2014	Central Campbell Line	\$ 664,000.00	\$ 185,920.00	\$ 166,000.00	\$ 1,015,920.00	\$ 680,666.40	\$ 335,253.60	Central Campbell County Improvement & Service District	
		Crestview Line	\$ 908,000.00	\$ 254,240.00	\$ 227,000.00	\$ 1,389,240.00	\$ 930,790.80	\$ 458,449.20	Crestview Improvement & Service District Hitching Post Trailer Court	
		Direct Connection	\$ 500,000.00	\$ 140,000.00	\$ 125,000.00	\$ 765,000.00	\$ 512,550.00	\$ 252,450.00	People's Improvement & Service District	
		Eight-Mile Line 1 (b)	\$ 2,536,000.00	\$ 710,080.00	\$ 634,000.00	\$ 3,880,080.00	\$ 2,599,653.60	\$ 1,280,426.40	Eight Mile Improvement & Service District	
		Meadow Springs Line 1	\$ 3,451,000.00	\$ 966,280.00	\$ 862,750.00	\$ 5,280,030.00	\$ 3,537,620.10	\$ 1,742,409.90	American Road Water & Sewer District Freedom Hills Improvement and Service District Meadow Springs Improvement & Service District	
		Ward Creek Line 1 (a)	\$ 500,000.00	\$ 140,000.00	\$ 125,000.00	\$ 765,000.00	\$ 512,550.00	\$ 252,450.00	Rozet Ranchettes	
SUBTOTAL			\$ 8,559,000.00	\$ 2,396,520.00	\$ 2,139,750.00	\$ 13,095,270.00	\$ 8,773,830.90	\$ 4,321,439.10		
3	2015	Ward Creek Line 1 (b)	\$ 4,407,000.00	\$ 1,542,450.00	\$ 1,101,750.00	\$ 7,051,200.00	\$ 4,724,304.00	\$ 2,326,896.00	Rozet (Unincorporated) Ward Creek Landowners Association	
		Wrangler Estates Line 1	\$ 1,542,000.00	\$ 539,700.00	\$ 385,500.00	\$ 2,467,200.00	\$ 1,653,024.00	\$ 814,176.00	Wrangler Estates	
		Wrangler Estates Line 2	\$ 1,084,000.00	\$ 379,400.00	\$ 271,000.00	\$ 1,734,400.00	\$ 1,162,048.00	\$ 572,352.00	Buckskin Meadows Subdivision McKenney Improvement & Service District	
SUBTOTAL			\$ 7,033,000.00	\$ 2,461,550.00	\$ 1,758,250.00	\$ 11,252,800.00	\$ 7,539,376.00	\$ 3,713,424.00		
4	2016	Airport Line 1	\$ 4,130,000.00	\$ 1,734,600.00	\$ 1,032,500.00	\$ 6,897,100.00	\$ 4,621,057.00	\$ 2,276,043.00	Campbell County Airport Hoy Mobile Home Park Lakeview Mobile Home Park Section 4 Water System, Inc.	
		Airport Line 2	\$ 441,000.00	\$ 185,220.00	\$ 110,250.00	\$ 736,470.00	\$ 493,434.90	\$ 243,035.10	Means Water and Sewer District	
		Direct Connection	\$ 874,000.00	\$ 367,080.00	\$ 218,500.00	\$ 1,459,580.00	\$ 977,918.60	\$ 481,661.40	Antelope Valley Mobile Home Park Fox Park Subdivision Heritage Village Water and Sewer District Interstate Industrial Park Lemaster Enterprises Moham Subdivision Southside Well Improvement & Service District Stroup Trailer Court Westridge Water Users Association	
		Eight-Mile Line 3	\$ 1,041,000.00	\$ 437,220.00	\$ 260,250.00	\$ 1,738,470.00	\$ 1,164,774.90	\$ 573,695.10	Force Road Joint Powers Board South Fork Estates Stone Gate Estates	
		Meadow Springs Line 2	\$ 679,000.00	\$ 285,180.00	\$ 169,750.00	\$ 1,133,930.00	\$ 759,733.10	\$ 374,196.90	Cedar Hills Water Association	
SUBTOTAL			\$ 7,165,000.00	\$ 3,009,300.00	\$ 1,791,250.00	\$ 11,965,550.00	\$ 8,016,918.50	\$ 3,948,631.50		
5	2017	Countryside Line	\$ 972,000.00	\$ 476,280.00	\$ 243,000.00	\$ 1,691,280.00	\$ 1,133,157.60	\$ 558,122.40	Countryside Water Users, Inc.	
		Fox Ridge Line	\$ 3,369,000.00	\$ 1,650,810.00	\$ 842,250.00	\$ 5,862,060.00	\$ 3,927,580.20	\$ 1,934,479.80	Fox Ridge	
		Nickelson Farms Line 1 (a)	\$ 1,600,000.00	\$ 784,000.00	\$ 400,000.00	\$ 2,784,000.00	\$ 1,865,280.00	\$ 918,720.00	Rodeo Flats Water Distribution	
		Nickelson Farms Line 2	\$ 589,000.00	\$ 288,610.00	\$ 147,250.00	\$ 1,024,860.00	\$ 686,656.20	\$ 338,203.80	Rodeo Flats Water Distribution	
		Ward Creek Line 2	\$ 516,000.00	\$ 252,840.00	\$ 129,000.00	\$ 897,840.00	\$ 601,552.80	\$ 296,287.20	Wessex Improvement & Service District	
SUBTOTAL			\$ 7,046,000.00	\$ 3,452,540.00	\$ 1,761,500.00	\$ 12,260,040.00	\$ 8,214,226.80	\$ 4,045,813.20		
TOTAL ESTIMATE (exact)			\$ 37,440,000.00	\$ 12,923,680.00	\$ 9,360,000.00	\$ 59,723,680.00	\$ 40,014,865.60	\$ 19,708,814.40		
TOTAL ESTIMATE (rounded)			\$ 37,500,000.00	\$ 13,000,000.00	\$ 9,500,000.00	\$ 60,000,000.00	\$ 40,000,000.00	\$ 20,000,000.00		

CITY/COUNTY PRIORITIZED LIST, August 2011

Entity Name	Questionnaire Received?	HDR Regional Connection Line	City/County Priority	Remarks
Antelope Valley Business Park Improvement & Service District	Yes	Antelope Valley Line 1 (a)	1	
Antelope Valley Improvement & Service District	Yes	Antelope Valley Line 1 (b)	1	
Pinnacle Heights Improvement & Service District	Yes	Antelope Valley Line 1 (b)	1	
Bennor Estates Improvement & Service District	Yes	Eight-Mile Line 1 (a)	1	
Overbrook Improvement and Service District	Yes	Eight-Mile Line 1 (a)	1	
Rafter D Homeowner's Association	Yes	Eight-Mile Line 1 (a)	1	
Spring Hill Ranch Improvement & Service District	Yes	Eight-Mile Line 1 (a)	1	
Cook Road Water District	Yes	Eight-Mile Line 2	1	
Central Campbell County Improvement & Service District	Yes	Central Campbell Line	2	
Crestview Improvement & Service District	Yes	Crestview Line	2	
Hitching Post Trailer Court	No	Crestview Line	2	
People's Improvement & Service District	Yes	Direct Connection	2	
Eight Mile Improvement & Service District	Yes	Eight-Mile Line 1 (b)	2	
American Road Water & Sewer District	Yes	Meadow Springs Line 1	2	
Freedom Hills Improvement and Service District	Yes	Meadow Springs Line 1	2	
Meadow Springs Improvement & Service District	Yes	Meadow Springs Line 1	2	
Rozet Ranchettes	Yes	Ward Creek Line 1 (a)	2	
Rozet (Unincorporated)	No	Ward Creek Line 1 (b)	3	
Ward Creek Landowners Association	No	Ward Creek Line 1 (b)	3	
Wrangler Estates	No	Wrangler Estates Line 1	3	
Buckskin Meadows Subdivision	No	Wrangler Estates Line 2	3	
McKenney Improvement & Service District	Yes	Wrangler Estates Line 2	3	
Campbell County Airport	No	Airport Line 1	4	
Hoy Mobile Home Park	No	Airport Line 1	4	
Lakeview Mobile Home Park	No	Airport Line 1	4	
Section 4 Water System, Inc.	No	Airport Line 1	4	
Means Water and Sewer District	No	Airport Line 2	4	
Antelope Valley Mobile Home Park	No	Direct Connection	4	
Fox Park Subdivision	No	Direct Connection	4	
Heritage Village Water and Sewer District	No	Direct Connection	4	
Interstate Industrial Park	No	Direct Connection	4	
Lemaster Enterprises	No	Direct Connection	4	
Mohan Subdivision	No	Direct Connection	4	
Southside Well Improvement & Service District	No	Direct Connection	4	
Stroup Trailer Court	No	Direct Connection	4	
Westridge Water Users Association	No	Direct Connection	4	
Force Road Joint Powers Board	No	Eight-Mile Line 3	4	
South Fork Estates	Yes	Eight-Mile Line 3	4	
Stone Gate Estates	Yes	Eight-Mile Line 3	4	
Cedar Hills Water Association	No	Meadow Springs Line 2	4	
Countryside Water Users, Inc.	No	Countryside Line	5	
Fox Ridge	No	Fox Ridge Line	5	
Rodeo Flats Water Distribution	No	Nickelson Farms Line 1 (a)	5	
Rodeo Flats Water Distribution	No	Nickelson Farms Line 2	5	
Wessex Improvement & Service District	No	Ward Creek Line 2	5	
Glory Hole Homeowner's Association	No	Green Valley Line	No Priority	(Not in DSA)
Green Valley Estates Improvement & Service Distrct	No	Green Valley Line	No Priority	(Not in DSA)
RAG Coal West Inc./Rawhide School	No	Green Valley Line	No Priority	(Not in DSA)
Nickelson Farms Water Company	Yes	Nickelson Farms Line 1 (b)	No Priority	(Not in DSA)
Ridgeway Community Well Association	No	Ridgeway Line	No Priority	(Not in DSA)
Moore Court Improvement & Service District (2 responses received)	Yes	Nickelson Farms Line 1 (b)	No Priority	(Not in DSA)
South Douglas Hwy. Water & Sewer District	Yes	UNK	No Priority	Sewer District