

Who pays for the 1% Cap Tax?

Since 2008, the Gillette Regional Water Supply Project has been deemed as the only viable solution to end the City of Gillette and Campbell County's water crisis. The water system is being constructed and the State of Wyoming has committed to pay 2/3 of the project cost as a grant and 1/3 as a loan.

The Gillette Regional Water Supply Project will improve quality of life for the City of Gillette and Campbell County residents, retain a local workforce for industries and economic development, and eliminate financial burdens on future generations.

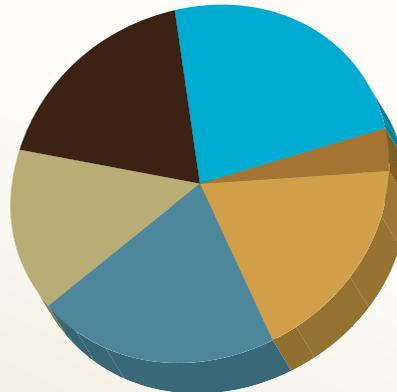
*"As engaged citizens it is now our responsibility to determine how we are going to repay the loan for the Gillette Regional Water Supply Project. **We need to pay for the project now and not burden our children and grandchildren.**"*



Mayor Tom Murphy

For more information visit www.ci.gillette.wy.us.

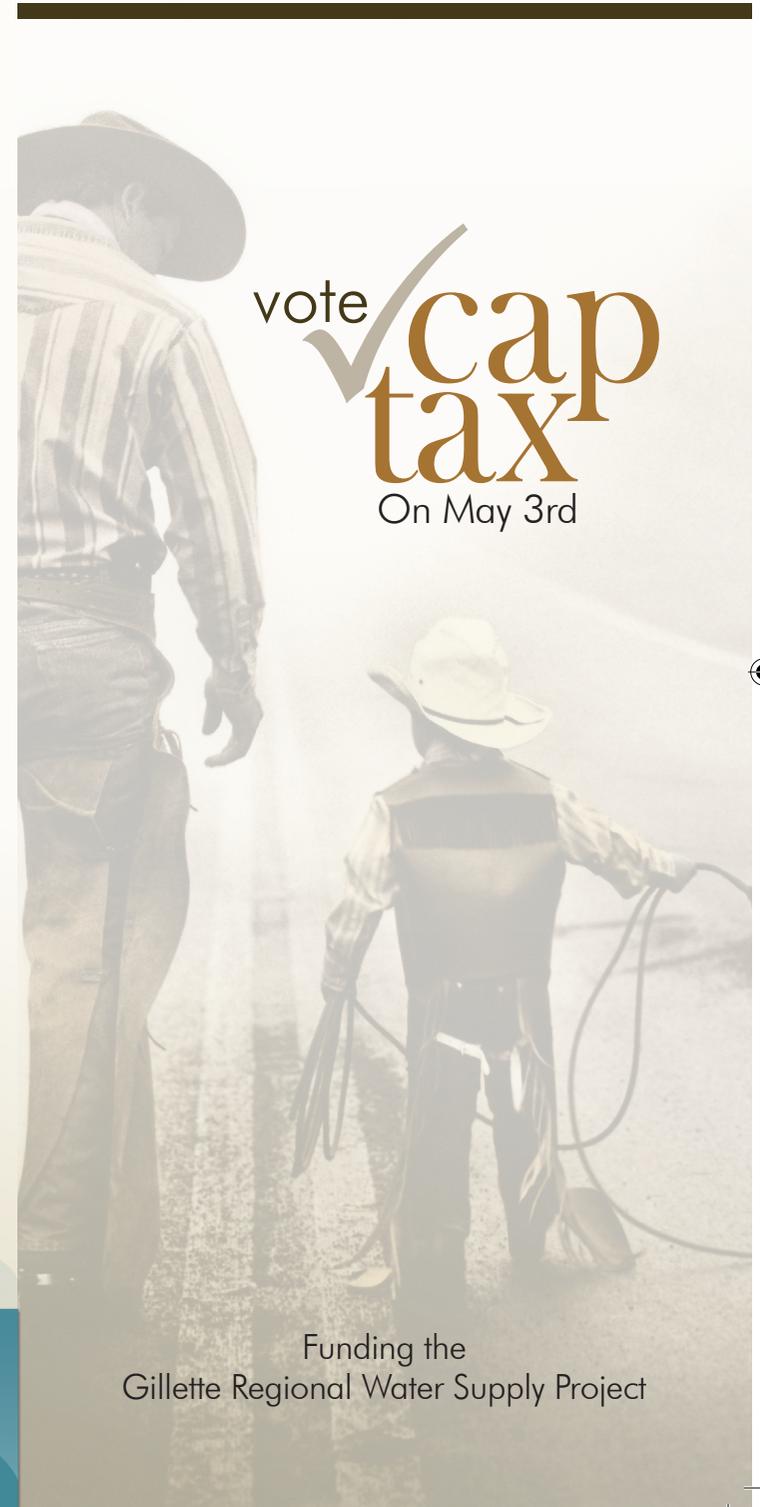
Educational material paid for by the City of Gillette.



Distribution of the impact of the 1% Cap Tax by economic sectors.

- Estimated impact of 1% Cap Tax to residents is \$30/month per household.
- Based on previous tax revenues and future projections, Cap Tax will end in 4 years.

Campbell County, Gillette and the Town of Wright - **We're All In This TOGETHER!**



Vote on the 1% Cap Tax May 3rd

Funding the Project

State of WY commitment

The Gillette Regional Water Supply Project is budgeted for \$225 million and is being funded through the State of Wyoming as a 2/3 grant and 1/3 loan obligation.

- Wyoming State Legislation has committed over \$90 million to date

How do we pay for our future water supply?

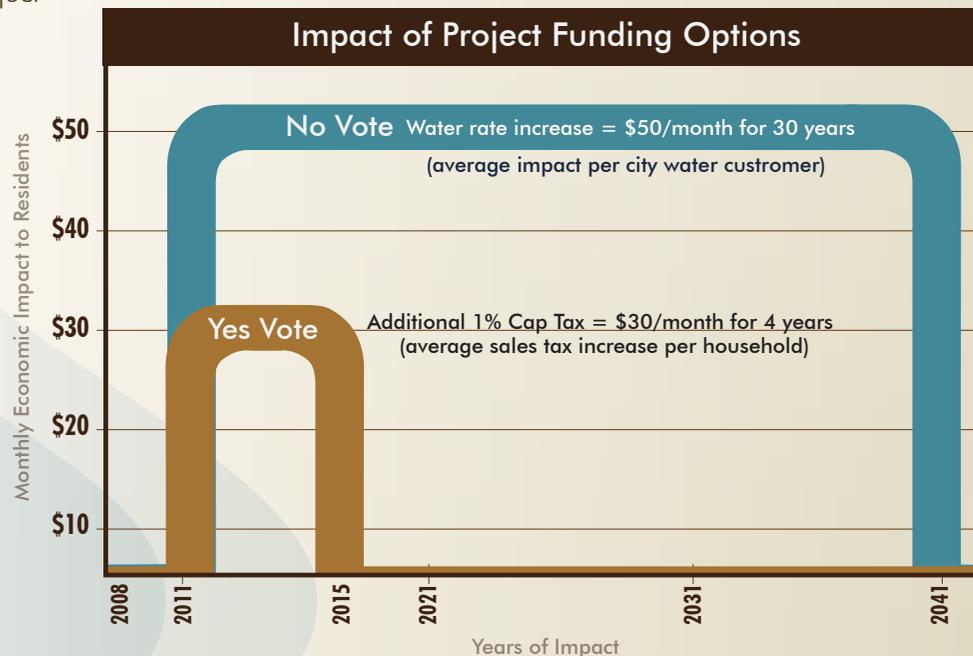
On May 3, Campbell County residents will be voting YES or NO on a 1% Capital Facilities Sales Tax.

If You Vote Yes

- 1% Specific Purpose Excise Sales Tax (Cap Tax) to raise \$110 million
- Based on previous tax revenues and future projections, Cap Tax will end in 4 years
- Cost would be distributed among all six sales tax categories, not just retail customers
- Water rates would not increase to pay back the State's loan
- Funding for Campbell County Rural Water Districts, Gillette, and Town of Wright portions of the project

If You Vote No

- Water rates increase to pay back the City of Gillette's \$75 million loan obligation
- Average monthly water bill will increase \$50 per month in Gillette
- No funding for Campbell County Rural Water Districts or Town of Wright



The Gillette Regional Water Supply Project is a second 50-mile dual supply line connected to the Madison well field that will be the backbone of a long-term water supply system providing clean drinking water to Gillette and Rural Water Districts in Campbell County with a defined regional service area through the year 2040. The project is in the design and construction phase.



Benefits of the 1% Cap Tax

Gillette

- \$75 million to repay the City's loan obligation

Rural Water Districts

- \$20 million for grant match for construction of Rural Water Districts and subdivisions service mains

Town of Wright

- \$15 million designated for water system maintenance, improvements and construction

Campbell County

- Maintain the growth of our County (jobs, more retail, economic diversity)
- Preserve Ft. Union aquifer

Business/Industry

- Employee recruitment and retention
- Ensure resources for industries to grow

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